

EBONYI STATE OF NIGERIA

LAW NO. 001 OF 2018

**EBONYI STATE
APPROPRIATION AND RELATED
MATTERS LAW, 2018**

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EBONYI STATE OF NIGERIA
LAW NO. 001 OF 2018

A Law to appropriate the sum of Two Hundred and Eight Billion, Three Hundred and Thirty-One Million, Eight Hundred and Seventy Thousand, Thirty-Six Naira, Thirteen Kobo (₦208,331,870,036.13) only to the service of Ebonyi State Government of Nigeria for the year ending 31st December, Two Thousand and Eighteen and for other matters related thereto.

Title

BE IT ENACTED by the House of Assembly of Ebonyi State of Nigeria as follows:

Enactment

SECTION 1

This Law may be cited as the Ebonyi State of Nigeria Appropriation and Related Matters Law, *No. 001 of 2018.*

Citation

SECTION 2

This Law shall be deemed to have come into effect on **Tuesday, 16th January, 2018.**

Commencement

SECTION 3

The Accountant-General may, when authorized to do so by warrant signed by the Governor of Ebonyi State of Nigeria, pay out of the Consolidated Revenue Fund of Ebonyi State of Nigeria, the sums specified by warrants not exceeding **Two Hundred and Eight Billion, Three Hundred and Thirty-One Million, Eight Hundred and Seventy Thousand, Thirty-Six Naira, Thirteen Kobo (N208,331,870,036.13)** only.

Issue of

N208,331,870,036.13

SECTION 4

The sum of **Forty Billion, Three Hundred and Twenty-Six Million, Eight Hundred and Ninety Thousand, One Hundred and Fifty Two Naira, Thirty Four Kobo (N40,326,890,152.34)** only shall be appropriated to the Heads of Expenditure as indicated in the First Schedule Appendix I(I-X) to this Law.

Appropriation of

N40,326,890,152.34

SECTION 5

The Accountant-General may, when authorized to do so by warrants signed by the Governor of Ebonyi State Government of Nigeria pay out of the stabilization Fund of Ebonyi State of Nigeria for the year ending 31st December 2018 a total sum of **Eight Billion, Five Hundred Million Naira (N8,500,000,000)** only to either recurrent or capital provision as the need may arise.

Expenditure of
₦8,500,000,000

SECTION 6

The Accountant-General may, when authorized to do so by warrants signed by the Governor of Ebonyi State Government of Nigeria pay out of the Capital Development Fund of Ebonyi State of Nigeria for the year ending 31st December 2018 a total sum of **One Hundred and Fifty-Nine Billion, Five Hundred and Four Million, Nine Hundred and Seventy-Nine Thousand, Eight Hundred and Eighty Three Naira, Seventy-Nine Kobo (N159,504,979,883.79)** only.

Expenditure of
₦159,504,979,883.79

SECTION 7

The sum of **One Hundred and Fifty-Nine Billion, Five Hundred and Four Million, Nine Hundred and Seventy-Nine Thousand, Eight Hundred and Eighty Three Naira, Seventy-**

Appropriation of
₦159,504,979,883.79

Nine Kobo (N159,504,979,883.79) only shall be appropriated to the Heads of Expenditure as indicated in the Second Schedule to this Law Appendix II (XI-XV).

SECTION 8

No part of the sums mentioned in Sections 4 and 6 shall be issued out of Consolidated Revenue Fund or Capital development Fund after 31st December, 2018. *Balance*

SECTION 9

Without prejudice to any provision of this Budget and statute, the Governor of Ebonyi State shall regulate the operation of this Budget with regard to the total amount of income accruing to the State from time-to-time and according to the priorities as may be determined by Government of Ebonyi State. *Budget Regulation*

SECTION 10

The Object and purpose of this Law is to authorize withdrawals from the Consolidated Revenue Fund of the State and matters related therewith for the year ending 31st December, 2018. *Object and purpose*

SCHEDULES

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA 2018

APPENDIX I (I-X)

PERSONNEL, OVERHEAD AND CRFC

EXECUTIVE SUMMARY FOR ALL EXPECTED REVENUE FOR 2018 BUDGET ESTIMATES

		2017 APPROVED BUDGET	2017 ACTUAL (JAN. - NOV.)	2018 BUDGET ESTIMATES
A	Opening Balance	13,939,000,000.00	-	18,888,887,086.77
B	Expected Capital Receipts and IGR	113,294,074,419.00	63,958,600,737.73	189,442,982,949.36
Grand Total		127,233,074,419.00	63,958,600,737.73	208,331,870,036.13

EBONYI STATE SUMMARY OF OPENING BALANCES FOR 2018 BUDGET ESTIMATES

ECONOMIC CODE	DETAILED DESCRIPTION	2016 APPROVED BUDGET	2016 REVISED BUDGET	2016 ACTUAL (JAN.- DEC.)	2017 APPROVED BUDGET	2017 REVISED BUDGET	2018 BUDGET ESTIMATES	REMARKS
1-11010001	Opening Balance							
A	Dedicated Fund in Excess Crude A/C for awarded ongoing project from FGN	10,000,000,000.00	10,000,000,000.00	3,000,000,000.00	7,000,000,000.00	7,000,000,000.00	3,000,000,000.00	Funds for dedicated projects.
B	Dedicated Loan from FGN to all Rice Producing States	2,000,000,000.00	2,000,000,000.00	1,641,000,000.00	359,000,000.00	359,000,000.00	27,980.72	CACS.
C	Dedicated UBEB Loan for Pri. & Sec. Education	4,000,000,000.00	-	-	2,080,000,000.00	2,080,000,000.00	770,000,000.00	UBEC/UBEB school funds.
D	Dedicated State/LG Joint Project Fund in State Account	2,500,000,000.00	2,500,000,000.00	1,000,000,000.00	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00	Funds for dedicated projects.
E	Dedicated Fund for Youth/Women Empowerment	-	-	-	500,000,000.00	500,000,000.00	-	
F	Fund from other Sources	500,000,000.00	1,016,459,609.00	1,016,459,609.00	1,000,000,000.00	1,000,000,000.00	130,000,000.00	Royalties from Solid Mineral.
G	Paris Club (Zenith Bank)	-	-	-	-	-	1,500,000,000.00	Dedicated for Civil Servants Salaries
H	Sinking Fund	-	-	-	-	-	415,026,005.69	Reserved for Government House tiles
I	IYO Water Project	-	-	-	-	-	485,240,299.00	Partnership with Federal Government of Nigeria.
J	MDG funds	-	-	-	-	-	461,031,208.00	MDG dedicated Funds.
K	Agric Loan (Zenith Bank)	-	-	-	-	-	3,000,000,000.00	Dedicated Anchor borrowers fund.

EBONYI STATE SUMMARY OF OPENING BALANCES FOR 2018 BUDGET ESTIMATES CONT'D

ECONOMIC CODE	DETAILED DESCRIPTION	2016 APPROVED BUDGET	2016 REVISED BUDGET	2016 ACTUAL (JAN.- DEC.)	2017 APPROVE D BUDGET	2017 REVISED BUDGET	2018 BUDGET ESTIMATES	REMARKS
L	Agric Loan (UBA)	-	-	-	-	-	4,020,561,593.36	CBN CACS loan.
M	Fund to Mall	-	-	-	-	-	1,000,000,000.00	Reserved fund for Mall.
P	Hospital Project	-	-	-	-	-	837,000,000.00	Reserved fund for hospital renovation.
Q	Save one Million Lives	-	-	-	-	-	270,000,000.00	FGN Funds for Health.
1.0	Total Opening Balance	19,000,000,000.00	15,516,459,609.00	6,657,459,609.00	13,939,000,000.00	13,939,000,000.00	18,888,887,086.77	

**EBONYI STATE GOVERNMENT EXPECTED CAPITAL RECEIPTS AND INTERNALLY
GENERATED REVENUE FOR 2018 BUDGET ESTIMATES**

ECONOMIC CODE	DETAILED DESCRIPTION	2016 APPROVED BUDGET	2016 REVISED BUDGET	2016 ACTUAL (JAN. - DEC.)	2017 APPROVED BUDGET	2017 ACTUAL (JAN. - NOV.)	2017 REVISED BUDGET	2018 BUDGET ESTIMATES
2	Expected Incomes							
11010002	Statutory Allocation	25,727,887,330.00	25,727,887,330.00	18,789,493,424.00	25,587,070,430.00	24,076,118,959.00	25,587,070,430.00	36,000,000,000.00
11010003	Value Added Tax	7,592,039,990.00	7,592,039,990.00	7,280,756,226.00	10,730,845,989.00	8,212,660,702.00	10,730,845,989.00	10,000,000,000.00
11010004	Share of Excess Crude	-	1,335,457,155.00	1,684,971,493.00	501,158,000.00	776,491,728.00	776,491,728.00	1,000,000,000.00
11010005	Share of Exchange Rate Gains	1,616,193,460.00	-	1,902,745,970.00	2,500,000,000.00	2,036,615,276.00	2,500,000,000.00	2,500,000,000.00
11010006	Share of Augmentation	-	1,616,193,460.00	8,570,000,000.00	5,500,000,000.00	361,151,383.00	5,500,000,000.00	1,000,000,000.00
11010007	Non Oil Revenue	1,000,000,000.00	1,000,000,000.00	122,861,069.00	2,000,000,000.00	-	-	-
11010008	Share of NNPC Refund	-	-	-	500,000,000.00	-	500,000,000.00	500,000,000.00
110100010	Reimbursement from Bond ISPO	-	-	-	-	-	-	-
110100011	Reimbursement (FGN Roads)	500,000,000.00	500,000,000.00	-	575,000,000.00	-	575,000,000.00	4,500,000,000.00
110100012	Grants (UBEB & SDG)	2,000,000,000.00	2,000,000,000.00	604,000,000.00	6,400,000,000.00	-	6,400,000,000.00	6,400,000,000.00
110100013	Internally Generated Revenue	6,718,525,250.00	6,718,525,250.00	3,300,206,638.00	13,000,000,000.00	4,669,562,689.73	13,000,000,000.00	13,964,887,074.00

EBONYI STATE GOVERNMENT EXPECTED CAPITAL RECEIPTS AND INTERNALLY GENERATED REVENUE FOR 2018 BUDGET ESTIMATES CONT'D

110100014	Paris Club Fund	-	-	-	6,000,000,000.00	11,016,000,000.00	11,016,000,000.00	11,016,000,000.00
	Expected Revenue from Rice & Other Agric. Product	20,000,000,000.00	20,000,000,000.00	-	5,000,000,000.00	10,000,000.00	5,000,000,000.00	2,000,000,000.00
110100015	Internal Loans	7,000,000,000.00	7,000,000,000.00	-	20,000,000,000.00	2,800,000,000.00	20,000,000,000.00	54,812,095,875.36
110100016	ADB and IDB Loans	10,000,000,000.00	10,000,000,000.00	9,400,000,000.00	20,000,000,000.00	-	20,000,000,000.00	45,750,000,000.00
2. Total Expected Receipts		82,154,646,030.00	83,490,103,185.00	51,655,034,820.00	113,294,074,419.00	63,958,600,737.73	121,585,408,147.00	189,442,982,949.36
Total Estimated Revenue: Bank Balances plus Expected Receipts (1+2)		101,154,646,030.00	99,006,562,794.00	58,312,494,429.00	127,233,074,419.00	63,958,600,737.73	135,524,408,147.00	208,331,870,036.13

EBONYI STATE GOVERNMENT EXPECTED RECURRENT EXPENDITURE FOR 2018 BUDGET ESTIMATES

ECONOMIC CODE	DETAILED DESCRIPTION	2017 APPROVED BUDGET	2017 ACTUAL (JAN. NOV.)	2017 SUPPLEMENTARY BUDGET	2017 REVISED BUDGET	2018 BUDGET ESTIMATES
3	ESTIMATED RECURRENT EXPENDITURE					
2100100	Personnel Cost	10,275,473,000.00	12,122,777,694.34	1,755,082,595.72	15,988,129,046.49	16,695,446,132.98
2200100	Overhead Cost	16,854,095,639.00	10,046,660,338.62	4,545,887,588.75	18,125,338,637.75	19,492,177,970.75
	Tertiary Institution a. (Subvention - Govt)	3,200,000,000.00	3,000,000,000.00	-	3,200,000,000.00	
	b. (Sch. Contribution)	-	-	-	-	20,000,000.00
2204100	10% Contribution to LGA	30,000,000.00	-	-	30,000,000.00	200,000,000.00
2204200	2.5% Contribution to LGA Pen. Board	20,000,000.00	-	-	20,000,000.00	50,000,000.00
21001001	CREFC- Pensions	1,000,000,000.00	1,314,437,866.00	314,437,866.00	1,314,437,866.00	
21001002	CREFC- Gratuities	200,000,000.00	1,000,000,000.00	800,000,000.00	1,000,000,000.00	1,000,000,000.00
21001002	CREFC - Statutory Office Holder's Salaries	2,272,000,000.00	742,418,808.00	-	2,272,000,000.00	
21001003	CREFC- Foreign Loan Repayment	-	387,571,956.00	387,571,956.00	387,571,956.00	400,000,000.00
	CREFC- Domestic Loan Repayment	1,500,000,000.00	1,590,781,151.00	90,781,151.00	1,590,781,151.00	800,000,000.00
	CREFC- Cost of IGR Collection	20,000,000.00	163,000,000.00	143,000,000.00	163,000,000.00	100,000,000.00
21001005	BTL Payment	1,800,000,000.00	24,000,000.00	-	1,800,000,000.00	1,800,000,000.00
	Contingency Fund	3,000,000,000.00				3,000,000.00
	Total	40,171,568,639.00	29,969,223,529.87	8,028,061,374.54	45,352,658,952.60	43,326,890,152.34

SUMMARY OF EBONYI STATE 2018 DETAILED BUDGET ESTIMATE - RECURRENT

S/ NO	MDAs	2017 APPROVED BUDGET	2017 ACTUAL EXPENDITURE	2017 SUPPLEMENTARY BUDGET	2017 REVISED BUDGET	2018 BUDGET ESTIMATE
A.	ADMINISTRATIVE SECTOR	8,953,911,485.10	9,410,581,425.61	4,746,785,848.66	13,843,345,845.84	14,751,983,610.46
1	GOVERNOR'S OFFICE	4,388,500,000.00	5,394,422,379.45	2,994,000,000.00	7,382,500,000.00	7,917,300,000.00
2	DEPUTY GOVERNOR'S OFFICE	289,998,273.00	271,188,757.16	88,450,450.00	378,448,723.00	328,900,849.35
3	BORDER PEACE	22,952,848.00	15,869,754.23	65,000.00	23,017,848.00	21,587,181.78
4	INTERNAL SECURITY	-	60,000,000.00	-	60,000,000.00	400,000,000.00
5	SEMA	23,097,856.00	33,309,453.20	6,642,720.00	43,638,432.60	46,506,513.56
6	PUBLIC PROCUREMENT	11,680,236.00	700,000.00	-	11,680,236.00	20,413,331.00
7	SECRETARY TO THE STATE GOVERNMENT	1,664,512,986.10	2,610,234,114.00	1,213,731,887.21	2,946,995,529.21	3,449,022,256.00
8	DEPARTMENT OF POLITICAL AFFAIRS	510,180,980.00	215,154,307.88	504,890.42	510,685,870.00	511,021,477.00
9	DEPARTMENT OF EXECUTIVE COUNCIL MATTER (EXCO)	21,784,109.00	5,996,521.66	1,003,574.66	22,787,683.66	33,090,792.00
10	DEPARTMENT OF ECONOMIC AFFAIRS	16,504,807.00	8,577,872.37	1,405,966.37	17,910,773.37	17,989,458.00
11	DEPARTMENT OF GENERAL SERVICE AND ADMINISTRATION	44,476,010.00	31,361,726.30	-	44,476,010.00	44,991,256.00

SUMMARY OF EBONYI STATE 2018 DETAILED BUDGET ESTIMATE - RECURRENT CONT'D

12	MINISTRY OF ECONOMIC EMPOWERMENT AND JOB CREATION	645,134,242.00	22,644,858.00	2,697,733.00	647,831,975.00	59,867,265.00
13	LIAISON LAGOS	68,178,348.00	11,452,084.30	-	68,178,348.00	46,680,188.48
14	LIAISON ABUJA	96,804,612.00	24,978,961.91	3,548,627.00	100,353,239.00	76,960,126.00
15	ABA/PORTHARCOURT LIAISON	12,450,000.00	-	-	12,450,000.00	14,620,000.00
16	WOMEN DEVELOPMENT CENTRE	69,935,758.00	28,615,470.15	-	69,935,758.00	72,027,930.29
17	SUSTAINABLE DEVELOPMENT GOALS (SDGs)	6,091,275.00	-	-	6,091,275.00	11,254,986.00
18	DIRECTORATE OF ATTITUDUNAL CHANGE	-	-	-	-	-
19	EBONYI STATE HOUSE OF ASSEMBLY	723,025,165.00	672,775,165.00	434,075,000.00	1,157,100,165.00	1,309,750,000.00
20	EBONYI STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	338,603,980.00	3,300,000.00	660,000.00	339,263,980.00	370,000,000.00
21	RELIGIOUS AND WELFARE MATTERS	-	-	-	-	-

SUMMARY OF EBONYI STATE 2018 DETAILED BUDGET ESTIMATE - RECURRENT CONT'D

S/NO	MDAs	2017 APPROVED BUDGET	2017 ACTUAL EXPENDITURE	2017 SUPPLEMENTARY BUDGET	2017 REVISED BUDGET	2018 BUDGET ESTIMATE
22	MINISTRY OF INFORMATION	86,284,997.00	57,191,832.00	3,670,000.00	89,954,997.00	74,786,404.00
23	DEPARTMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY	3,700,000.00	594,000.00	-	3,700,000.00	3,500,000.00
24	EBONYI STATE BROADCASTING CORPORATION (EBBC)	159,850,759.00	134,127,320.00	29,581,255.00	189,432,014.00	257,180,000.00
25	GOVERNMENT PRINTING PRESS AND STATIONARY DEPARTMENT	25,464,516.00	9,594,641.00	256,000.00	25,720,516.00	141,238,073.00
26	EBONYI STATE NEWSPAPER AND PUBLISHING	67,125,586.00	26,152,975.29	-	67,125,586.00	53,258,073.00
27	HEAD OF SERVICE	42,644,507.00	17,488,848.94	-	42,644,507.00	41,543,408.40
28	DEPARTMENT OF ADMINISTRATION AND GENERAL SERVICE	13,489,721.00	9,642,009.77	-	13,489,721.00	16,571,665.20
29	PUBLIC SERVICE MANPOWER DEVELOPMENT	74,031,823.00	15,612,266.65	-	74,031,823.00	63,284,187.60

SUMMARY OF EBONYI STATE 2018 DETAILED BUDGET ESTIMATE - RECURRENT CONT'D

30	ESTABLISHMENT, PENSION AND MANAGEMENT SERVICES	41,269,127.00	8,541,147.31	-	41,269,127.00	22,484,952.40
31	OFFICE OF THE AUDITOR GENERAL STATE	176,992,601.00	93,606,166.04	392,312.82	177,484,913.82	174,447,601.00
32	OFFICE OF THE AUDITOR GENERAL LOCAL GOVERNMENT	112,587,653.00	61,055,611.07	-	112,584,653.00	91,994,369.51
33	CIVIL SERVICE COMMISSION	51,527,389.00	41,265,134.02	-	51,527,389.00	51,319,566.69
34	LOCAL GOVERNMENT CIVIL SERVICE COMMISSION	39,292,400.00	33,567,130.00	5,468,730.00	44,761,130.00	44,761,130.00
35	EBONYI STATE INDEPENDENT ELECTORAL COMMISSION	547,521,106.00	328,064,559.50	66,573,838.00	614,094,944.00	193,134,672.50
B. ECONOMIC SECTOR		406,227,548.00	219,393,540.73	2,170,000.00	408,397,548.00	323,986,225.47
1	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	406,227,548.00	219,393,540.73	2,170,000.00	408,397,548.00	323,986,225.47
2	EBONYI STATE AGRICULTURAL DEVELOPMENT AGENCY (EBADEP)	-	-	-	-	-
3	FADAMA	-	-	-	-	-

SUMMARY OF EBONYI STATE 2018 DETAILED BUDGET ESTIMATE - RECURRENT CONT'D

S/NO	MDAs	2017 APPROVED BUDGET	2017 ACTUAL EXPENDITURE	2017 SUPPLEMENTARY BUDGET	2017 REVISED BUDGET	2018 BUDGET ESTIMATE
4	EBONYI STATE RICE WORLD	-	-	-	-	-
5	EBONYI STATE FERTILIZER AND CHEMICAL COMPANY LTD	52,803,344.00	13,785,439.01	1,636,143.24	54,439,487.28	77,257,967.52
6	GOVERNMENT POULTRY FARM COMPLEX, NKALIKI	-	-	-	-	-
7	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT	119,224,606.00	104,148,722.88	46,886,260.00	166,110,866.00	135,700,000.00
8	BUDGET OFFICE	7,000,000.00	-	-	7,000,000.00	7,000,000.00
9	OFFICE OF THE ACCOUNTANT GENERAL	830,624,135.00	66,838,304.19	3,004,276.00	834,172,587.00	815,610,696.00
10	INTERNAL REVENUE BOARD	173,730,586.00	109,838,050.00	-	173,730,586.00	180,472,302.00
11	STATE INVESTMENT AND PROPERTY COMPANY	13,267,744.00	5,928,228.00	-	13,267,744.00	14,279,392.00
12	FISCAL RESPONSIBILITY COMMISSION	72,783,881.48	55,634,227.00	7,951,975.00	80,735,856.48	121,953,881.00
13	MINISTRY OF COMMERCE AND INDUSTRY	150,358,740.00	69,484,180.00	-	150,358,740.00	121,193,370.00

SUMMARY OF EBONYI STATE 2018 DETAILED BUDGET ESTIMATE - RECURRENT CONT'D

14	EBONYI INDUSTRIAL ESTATE MANAGEMENT BOARD	-	-	-	-	-
15	EBONYI BUILDING MATERIAL LTD	14,708,641.00	4,604,688.00	-	14,708,641.00	3,809,876.00
16	MINISTRY OF SOLID MINERAL PRODUCTION	32,206,559.00	15,655,665.59	178,872.72	32,386,431.72	39,307,635.00
17	MINISTRY OF WORKS AND TRANSPORT	75,050,880.00	48,786,878.75	2,490,000.00	77,540,880.00	70,700,801.60
18	EBONYI STATE ROAD MAINTENANCE AGENCY (EBROMA)	24,704,341.00	14,606,759.28	-	24,704,341.00	23,353,412.00
19	COMMUNITYBASED URBAN DEVELOPMENT PROGRAMME	-	-	-	-	-
20	MINISTRY OF CULTURE AND TOURISM	64,922,553.00	21,888,677.76	118,000.00	65,160,553.00	63,767,443.00
21	COUNCIL FOR ARTS AND CULTURE	39,027,714.00	25,584,798.00	2,643,075.00	41,770,789.00	56,209,671.00
22	EBONYI STATE TOURISM BOARD	9,458,656.00	4,934,618.06	-	9,458,656.00	11,838,249.00
23	EBONYI HOTEL, AFIKPO	-	-	-	-	-
24	EBONYI HOTEL, ABAKALIKI	-	-	-	-	-
25	STATE PLANNING COMMISSION	48,309,765.00	28,053,664.00	-	48,309,765.00	49,648,802.00

SUMMARY OF EBONYI STATE 2018 DETAILED BUDGET ESTIMATE- RECURRENT CONT'D

S/NO	MDAs	2017 APPROVED BUDGET	2017 ACTUAL EXPENDITURE	2017 SUPPLEMENTARY BUDGET	2017 REVISED BUDGET	2018 BUDGET ESTIMATE
26	MINISTRY OF WATER RESOURCES	169,642,038.00	78,686,326.00	-	169,642,038.00	83,284,203.00
27	EBONYI STATE RURAL WATER SUPPLY AND SANITATION AGENCY (EB-RUWASSA)	37,185,940.00	11,685,619.86	-	37,185,940.00	30,892,632.00
28	MINISTRY OF LANDS AND HOUSING	87,244,999.00	51,722,017.00	-	87,244,999.00	97,677,456.40
29	OFFICE OF THE SURVEYOR GENERAL	51,106,859.00	26,007,166.00	-	51,106,859.00	29,939,267.00
30	EBONYI STATE HOUSING DEVELOPMENT CORPORATION	13,968,850.00	6,256,979.00	-	13,968,850.00	14,144,850.00
31	MINISTRY OF POWER AND ENERGY	983,833,778.00	543,092,675.00	-	983,833,778.00	983,833,778.00
C. LAW AND JUSTICE		1,026,871,026.00	955,026,459.80	331,126,587.69	1,370,891,763.69	1,668,154,418.01
1	JUDICIAL SERVICE COMMISSION	70,000,000.00	34,111,936.53	-	70,200,000.00	58,108,566.91
2	MINISTRY OF JUSTICE	249,427,984.00	154,921,894.72	18,720,490.22	268,148,474.22	289,783,116.10
3	HIGH COURT	391,129,119.00	565,167,092.75	252,928,488.07	665,310,130.07	847,590,915.00
4	CUSTOMARY COURT OF APPEAL	316,313,923.00	200,825,535.80	59,477,609.40	367,233,159.40	472,671,820.00

SUMMARY OF EBONYI STATE 2018 DETAILED BUDGET ESTIMATE - RECURRENT CONT'D

D. REGIONAL SECTOR		73,025,861.00	52,226,499.08	-	73,025,861.00	75,537,586.30
1	ABAKALIKI CAPITAL TERRITORY DEVELOPMENT BOARD	73,025,861.00	52,226,499.08	-	73,025,861.00	75,537,586.30
E. SOCIAL SECTOR		4,955,125,399.00	2,722,618,019.58	19,737,332.57	4,974,686,831.57	5,550,605,962.56
1	MINISTRY OF YOUTH AND SPORTS	51,847,459.00	30,954,213.00	-	51,847,459.00	43,210,953.00
2	EBONYI STATE SPORT COUNCIL	26,102,954.00	22,718,485.00	1,952,163.00	27,965,117.00	360,445,366.75
3	MINISTRY OF WOMEN AFFAIRS	175,577,289.00	80,315,990.67	6,491,169.57	182,068,458.57	444,452,907.81
4	MINISTRY OF EDUCATION	129,430,937.00	55,974,134.69	-	129,430,937.00	129,430,937.00
5	EBONYI STATE UNIVERSAL BASIC EDUCATION (SUBEB)	730,373,476.00	144,081,031.00	-	730,373,476.00	206,143,062.00
6	EBONYI STATE LIBRARY BOARD	64,742,335.00	23,459,287.22	94,000.00	64,750,435.00	53,300,000.00
7	EXAMINATION DEVELOPMENT CENTRE	92,548,832.00	44,491,449.00	11,000,000.00	103,548,832.00	96,595,370.00
8	AGENCYFOR MASS LITERACY	-	-	-	-	-
9	SECONDARY EDUCATION BOARD	3,255,965,517.00	2,204,424,017.00	200,000.00	3,256,165,517.00	3,788,490,766.00
10	STATE SCHOLARSHIP BOARD	428,536,600.00	116,199,412.00	-	428,536,600.00	428,536,600.00

SUMMARY OF EBONYI STATE 2018 DETAILED BUDGET ESTIMATE - RECURRENT CONT'D

S/NO	MDAs	2017 APPROVED BUDGET	2017 ACTUAL EXPENDITURE	2017 SUPPLEMENT ARY BUDGET	2017 REVISED BUDGET	2018 BUDGET ESTIMATE
11	EBONYI STATE COLLEGE OF EDUCATION IKWO	1,285,200,000.00	550,000,000.00	-	1,285,200,000.00	800,000,000.00
12	EBONYI STATE UNIVERSITY	3,891,925,502.00	4,640,011,608.00	755,160,378.00	4,647,085,880.00	5,863,500,000.00
13	MINISTRY OF HEALTH	196,404,338.00	278,614,175.84	82,513,436.84	275,717,775.74	401,065,131.90
14	EBONYI STATE HOSPITAL MANAGEMENT BOARD	662,002,123.00	653,331,045.81	183,726,080.00	845,728,203.00	1,070,789,589.24
15	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	968,307,632.00	-	-	968,307,632.00	968,307,632.00
16	MINISTRY OF ENVIRONMENT	111,862,357.46	71,225,076.45	-	111,862,357.46	118,371,635.58
17	MINISTRY OF LOCAL GOVERNMENT & CHIEFTAINCY MATTERS	-	-	-	-	-
18	LOCAL GOVERNMENT PENSION BOARD	85,758,573.00	50,258,573.00	200,000.00	85,958,573.00	103,208,573.00

SUMMARY OF EBONYI STATE 2018 DETAILED BUDGET ESTIMATE - RECURRENT CONT'D

F. OTHER RECURRENTS		13,042,000,000.00	8,222,209,781.00	1,735,790,973.00	11,777,790,973.00	7,370,000,000.00
1	TETIARY INSTITUTION a. (SUBVENTION GOVT.)	3,200,000,000.00	3,000,000,000.00	-	3,200,000,000.00	
2	b. (SCH. CONTRIBUTION)	-	-	-	-	20,000,000.00
3	10% CONTRIBUTION TO LGA	30,000,000.00	-	-	30,000,000.00	200,000,000.00
4	2.5% CONTRIBUTION TO LGA PENSION BOARD	20,000,000.00	-	-	20,000,000.00	50,000,000.00
5	CREFC- PENSION	1,000,000,000.00	1,314,437,866.00	314,437,866.00	1,314,437,866.00	
6	CREFC- GRATUITIES	200,000,000.00	1,000,000,000.00	800,000,000.00	1,000,000,000.00	1,000,000,000.00
7	CREFC STATUTORY OFFICE HOLDER'S SALARIES	2,272,000,000.00	742,418,808.00	-	2,272,000,000.00	
8	CREFC- FOREIGN LOAN REPAYMENT	-	387,571,956.00	387,571,956.00	387,571,956.00	400,000,000.00
9	CREFC DOMESTIC LOAN REPAYMENT	1,500,000,000.00	1,590,781,151.00	90,781,151.00	1,590,781,151.00	800,000,000.00
10	CREFC- COST OF IGR COLLECTION	20,000,000.00	163,000,000.00	143,000,000.00	163,000,000.00	100,000,000.00
11	BTL PAYMENT	1,800,000,000.00	24,000,000.00	-	1,800,000,000.00	1,800,000,000.00
12	CONTINGENCY FUND	3,000,000,000.00				3,000,000,000.00
	GRAND TOTAL (A+B+C+D+E+F)	40,171,568,639.04	29,969,223,529.87	8,028,061,374.54	45,352,658,952.60	43,326,890,152.34

**APPROVED ESTIMATES OF EBONYI STATE
GOVERNMENT OF NIGERIA 2018**

APPENDIX 2 (XI-XV)

CAPITAL

EBONYI STATE GOVERNMENT EXPECTED CAPITAL EXPENDITURE FOR 2018 BUDGET ESTIMATES CONT'D

ECONOMIC CODE	DETAILED DESCRIPTION	2017 APPROVED BUDGET	2017 ACTUAL (JAN. NOV.)	2017 SUPPLEMENTARY BUDGET	2017 REVISED BUDGET	2018 BUDGET ESTIMATES
4	ESTIMATED CAPITAL EXPENDITURE					
1.1E+07	Administrative Sector	9,921,402,050.00	3,140,439,477.84	1,247,261,165.47	11,050,587,715.47	22,997,619,050.00
1.1E+07	Economic Sector	57,078,912,530.00	32,312,509,506.63	11,002,805,641.08	69,705,660,921.62	124,064,488,333.79
1.1E+07	Law and Justice	385,379,500.00	191,878,557.91	17,000,000.00	408,056,500.00	376,864,500.00
1.1E+07	Regional Sector	136,220,000.00	50,000,000.00	0.00	137,320,000.00	137,320,000.00
1.1E+07	Social Sector	14,039,591,700.00	5,194,050,140.68	2,973,581,279.37	16,722,900,479.37	12,558,638,000.00
	Total Capital	81,561,505,780.00	40,888,877,683.06	15,240,648,085.92	98,024,525,616.46	160,134,929,883.79
2.1E+07	Stablization Fund	5,500,000,000.00				5,000,000,000.00
	Total	87,061,505,780.00	40,888,877,683.06	15,240,648,085.92	97,900,020,616.46	165,134,929,883.79
	Total Expenditure	127,233,074,419.00				

SUMMARY FOR DETAILED 2018 CAPITAL BUDGET ESTIMATES

ORGANIZATION NAME	2017 APPROVED BUDGET	2017 ACTUAL EXPENDITURE (JAN- NOV.)	2017 SUPPLEMENTARY BUDGET	REVISED BUDGET DEC 2017	2018 BUDGET ESTIMATE
ADMINISTRATIVE SECTOR					
Office of the Governor	681,785,000.00	428,457,274.00	264,548,199.00	946,333,199.00	2,085,550,000.00
Office of the Deputy Governor	80,000,000.00			82,000,000.00	395,450,000.00
Department of Board, peace & Conflict Resolution	50,000,000.00	8,743,196.87	6,000,000.00	61,900,000.00	64,100,000.00
Department of Grants Donor and Partnership					4,750,000,000.00
Ebonyi State Emergency Mgt Agency (SEMA)	100,000,000.00	99,690,700.00	50,000,000.00	150,000,000.00	551,500,000.00
Ebonyi State Council on Public Procurement	26,227,500.00	800,000.00		28,727,500.00	31,255,000.00
Office of the Secretary to the State Government	1,823,299,500.00	998,600,000.00		1,823,299,500.00	1,826,694,500.00
Office of the SSA on Special Projects	141,177,050.00			144,759,550.00	142,809,550.00

SUMMARY FOR DETAILED 2018 CAPITAL BUDGET ESTIMATES CONT'D

Office of the SA on Internal Security	600,000,000.00	20,000,000.00		325,000,000.00	580,000,000.00
Ministry of Economic Empowerment and Job Creation	2,520,674,000.00	667,775,000.00		2,722,825,000.00	6,315,000,000.00
Liasion Office, Lagos	150,000,000.00			149,000,000.00	452,200,000.00
Liasion Office, Abuja	301,500,000.00			301,500,000.00	670,000,000.00
Liasion Office, Enugu/Anambra	6,500,000.00			6,500,000.00	6,500,000.00
Liasion Office, Aba/Port Harcourt	6,500,000.00			6,500,000.00	406,500,000.00
Liasion Office-Kaduna	14,000,000.00			14,000,000.00	14,000,000.00
Liasion Office-Owerri	5,500,000.00			5,500,000.00	5,500,000.00
Liasion Office-Onitsha		-	-	-	-
Office of Religious Welfare	500,000,000.00	500,000.00	150,000,000.00	650,000,000.00	50,000,000.00
Ebonyi State Community & Social Dev. Agency	65,000,000.00	59,050,000.00		65,000,000.00	100,000,000.00

SUMMARY FOR DETAILED 2018 CAPITAL BUDGET ESTIMATES CONT'D

ORGANIZATION NAME	2017 APPROVED BUDGET	2017 ACTUAL EXPENDITURE (JAN- NOV)	2017 SUPPLEMENTARY BUDGET	REVISED BUDGET DEC 2017	2018 BUDGET ESTIMATE
Women Development Centre	100,000,000.00			100,000,000.00	-
Sustainable Development Goals (SDGs) (PSU)	983,872,500.00	551,401,999.97		983,872,500.00	621,800,000.00
Dept. Of Inter Party Affairs	50,000.00			13,300,000.00	1,800,000.00
Directorate of Attitudinal change	20,000,000.00			20,000,000.00	22,000,000.00
Dept. Of Talent Development	20,000,000.00			20,000,000.00	210,000,000.00
Ebonyi State House of Assembly	200,000,000.00	85,208,000.00	390,000,000.00	735,000,000.00	1,171,000,000.00
Ebonyi State House of Assembly Service commission	100,000,000.00			100,000,000.00	120,000,000.00
Min. of Information and Orientation	100,000,000.00	204,613,307.00	386,712,966.47	480,212,966.47	581,000,000.00
Ebonyi State Broadcasting Corporation	200,000,000.00			200,000,000.00	551,600,000.00
Government Printing and Stationery Department	350,000,000.00			358,000,000.00	433,000,000.00
Ebonyi State Newspaper Publishing Corporation	24,505,000.00	-		24,505,000.00	26,950,000.00
Office of SA to Governor on ICT	150,000,000.00			150,000,000.00	145,000,000.00

SUMMARY FOR DETAILED 2018 CAPITAL BUDGET ESTIMATES CONT'D

Government Printing and Stationery Department	24,505,000.00			24,505,000.00	26,950,000.00
Office of the Head of Service	283,125,000.00			64,725,000.00	56,000,000.00
Office of Auditor General - State	18,250,000.00			25,750,000.00	70,000,000.00
Office of the Auditor General - Local Government	15,000,000.00			35,160,000.00	35,160,000.00
Civil Service Commission	107,462,500.00			111,362,500.00	103,000,000.00
Local Government Service Commission	7,800,000.00	15,600,000.00		42,000,000.00	45,800,000.00
Ebonyi State Independent Electoral Commission	118,625,000.00			79,350,000.00	226,500,000.00
SUB-TOTAL	9,895,358,050.00	3,140,439,477.84	1,247,261,165.47	11,050,587,715.47	22,894,619,050.00
ECONOMIC					
Ministry of Agriculture and Natural Resources	2,510,891,250.00	1,422,171,888.75	1,027,817,242.93	3,542,949,742.93	5,122,950,000.00
Ebonyi State Agric. Dev. Programme	326,961,600.00			326,961,600.00	640,500,000.00
FADAMA	50,000,000.00	58,744,000.00	10,000,000.00	60,000,000.00	36,872,000.00
Ebonyi Rice World	1,315,000,000.00	68,716,901.00		1,183,000,000.00	312,500,000.00
Ebonyi State Fertilizer & Chemical Co. Ltd	55,725,000.00	53,600,000.00	385,540,000.00	442,015,000.00	559,225,000.00
Ministry of Finance and Economic Development	66,650,000.00			66,650,000.00	40,650,000.00
Budget Office	17,000,000.00			17,000,000.00	10,000,000.00
Office of the Accountant General	58,000,000.00	10,850,000.00	5,000,000.00	5,571,000,000.00	197,000,000.00

SUMMARY FOR DETAILED 2018 CAPITAL BUDGET ESTIMATES CONT'D

ORGANIZATION NAME	2017 APPROVED BUDGET	2017 ACTUAL EXPENDITURE (JAN- NOV.)	2017 SUPPLEMENTARY BUDGET	REVISED BUDGET DEC 2017	2018 BUDGET ESTIMATE
Board of Internal Revenue	50,000,000.00			23,000,000.00	39,830,000.00
Ebonyi State Investment and Property Ltd	32,000,000.00			32,000,000.00	47,000,000.00
Fiscal Responsibility Commission	108,950,000.00			108,950,000.00	108,950,000.00
Ministry of Commerce and Industry	2,345,850,000.00			2,345,850,000.00	5,245,000,000.00
Ministry of Solid Minerals Development	105,000,000.00	18,872,000.00		235,800,000.00	85,000,000.00
Dept. Of Cement & Salt Production	1,014,420,000.00	57,468,000.00		908,625,000.00	600,325,000.00
Ebonyi State Industrial Estate Mgt Board	-	-	-		-
Ebonyi Building Material Ind. Ltd.	109,440,000.00			109,440,000.00	206,240,000.00
Ministry of Works and Transport	31,364,910,682.84	22,836,771,419.45	7,776,716,232.15	39,141,626,914.99	96,567,148,723.79
Ebonyi State Transport Service (EBOTRANS)	100,000,000.00			100,000,000.00	100,000,000.00
Ebonyi State Road Maintenance Agency (EBROMA)	227,500,000.00	560,436,864.00	481,703,765.00	796,203,765.00	759,730,000.00
Ministry of Culture and Tourism	400,000,000.00	25,706,600.00		501,332,500.00	501,260,800.00
Ebonyi State Council for Arts and Culture	10,000,000.00	1,500,000.00		10,000,000.00	10,000,000.00

SUMMARY FOR DETAILED 2018 CAPITAL BUDGET ESTIMATES CONT'D

Ebonyi State Tourism Board	2,995,000.00			2,215,000.00	500,000.00
Ebonyi Hotels - Afikpo	-	-	-	-	-
Ebonyi Hotels - Abakaliki	-	-	-	-	-
State Planning Commission	264,725,416.00	-	-	253,725,416.00	181,500,000.00
State Statistics Bureau	105,000,000.00	-	-	105,000,000.00	95,000,000.00
Ministry of Lands, Survey and Housing	7,040,000,000.00	2,468,447,090.98	258,606,277.00	6,848,706,277.00	4,501,756,810.00
Office of the Surveyor General	45,500,000.00	1,054,000.00	130,000,000.00	175,500,000.00	673,000,000.00
Ebonyi State Housing Corporation	130,000,000.00	-	-	130,000,000.00	100,000,000.00
Ministry of Power & Energy	4,925,860,331.70	2,743,950,447.41	503,861,941.00	6,071,921,272.70	4,626,550,000.00
Ministry of Water Resources	4,029,325,000.00	1,884,220,295.04	330,710,183.00	333,035,183.00	2,577,000,000.00
EB-RUWASSSA	170,303,250.00	100,000,000.00	92,850,000.00	263,153,250.00	119,000,000.00
SUB-TOTAL	56,982,007,530.54	32,312,509,506.63	11,002,805,641.08	69,705,660,921.62	124,064,488,333.79
LAW & JUSTICE					
Ministry of Justice	35,379,500.00			35,379,500.00	35,379,500.00
High Court	250,000,000.00	167,849,166.91	13,000,000.00	267,677,000.00	200,810,000.00
Customary Court of Appeal	80,000,000.00	10,025,000.00		80,000,000.00	135,025,000.00
Judicial Service Commission	20,000,000.00	14,004,391.00	4,000,000.00	25,000,000.00	5,650,000.00
SUB-TOTAL	385,379,500.00	191,878,557.91	17,000,000.00	408,056,500.00	376,864,500.00

SUMMARY FOR DETAILED 2018 CAPITAL BUDGET ESTIMATES CONT'D

ORGANIZATION NAME	2017 APPROVED BUDGET	2017 ACTUAL EXPENDITURE (JAN- NOV.)	2017 SUPPLEMENTARY BUDGET	REVISED BUDGET DEC 2017	2018 BUDGET ESTIMATE
REGIONAL					
Abakaliki Capital Territory Development Board	136,220,000.00	50,000,000.00		137,320,000.00	137,320,000.00
SOCIAL					
Ministry of Youth Development & Sports	522,775,000.00	899,642,496.00	594,073,347.00	1,074,598,347.00	952,000,000.00
Ebonyi State Sports Council	525,200,000.00			525,200,000.00	450,000,000.00
Ministry of Women Affairs & Social Development	385,450,000.00			332,200,000.00	496,750,000.00
Office of the Special Assistant To the Gov. on Women & Child Dev.	77,400,000.00			77,400,000.00	95,000,000.00
Religious & Welfare Matters	-	-	-	-	-
Ministry of Education	2,268,000,000.00	127,537,970.00	-	2,274,000,000.00	2,358,500,000.00
Ebonyi State Universal Basic Education Board	3,180,000,000.00	2,366,818,527.12	1,149,780,974.12	4,329,780,974.12	2,415,000,000.00
Ebonyi State Library Board	51,220,000.00			51,220,000.00	38,500,000.00
Examination Development Centre	33,980,000.00	13,490,000.00	-	33,980,000.00	27,550,000.00
Agency for Mass Literacy	5,629,200.00			5,629,200.00	7,688,000.00

SUMMARY FOR DETAILED 2018 CAPITAL BUDGET ESTIMATES CONT'D

Ebonyi State College of Education, Ikwo	210,000,000.00			210,000,000.00	40,000,000.00
Ebonyi State University	305,500,000.00	6,697,500.00		305,500,000.00	20,000,000.00
Secondary Education Board	188,875,000.00			188,875,000.00	244,860,000.00
Ministry of Health	4,360,763,500.00	665,513,472.95		3,790,762,500.00	2,428,000,000.00
School of Health Technology, Ngbo	150,000,000.00	25,260,116.61		150,000,000.00	52,000,000.00
School of Nursing and Midwifery, Uburu	250,000,000.00	242,082,189.00	907,501,337.00	1,157,501,337.00	300,000,000.00
Ebonyi State Agency for Control of AIDS	44,330,000.00			44,330,000.00	543,890,000.00
Ebonyi State Hospital Management Board	41,672,500.00			41,672,500.00	181,000,000.00
Ebonyi State Primary Health Care Development Agency	292,275,000.00			292,275,000.00	283,500,000.00
Office of the Special Assistant To the Gov. on Primary Health	117,722,500.00			95,800,000.00	92,000,000.00
Ministry of Environment	1,185,000,000.00	847,007,869.00	322,225,621.25	1,507,225,621.25	1,396,000,000.00
Ministry of Local Government & Chieftaincy Matters and Rural Dev.	369,000,000.00			234,950,000.00	136,400,000.00
SUB-TOTAL	14,287,045,700.00	5,194,050,140.68	2,973,581,279.37	16,722,900,479.37	12,558,638,000.00
CONTINGENCY FUND	5,500,000,000.00				5,000,000,000.00
GRAND TOTAL	87,186,010,780.54	40,888,877,683.06	15,240,648,085.92	97,900,020,616.46	165,004,979,883.79

SCHEDULE

FORM A

This printed impression has been compared by me with the Bill which has been passed into Law by the Ebonyi State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

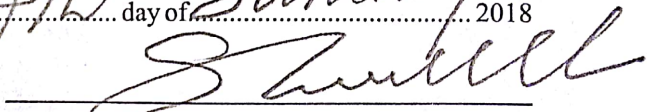


ANASI PATRICIA O. (MRS)
CLERK OF HOUSE OF ASSEMBLY,
EBONYI STATE OF NIGERIA.

Dated this 22nd day of January 2018

FORM B

Assented to by me this 24th day of January 2018



ENGR. CHIEF DAVID NWEZE UMAHI
(FNSE, FNATE)
GOVERNOR, EBONYI STATE OF
NIGERIA

FORM C

I withhold my assent.

GOVERNOR
EBONYI STATE OF NIGERIA

Dated this day of 2018